

<b>Business Case</b>			
<b><u>Document Purpose</u></b>			
The Business Case provides justification for undertaking a project (or programme). It evaluates the benefit, cost and risk of alternative options and provides a rationale for the preferred solution.			
<b>Project Name:</b>	<i>New Facilities for Yate Amateur Boxing Club (Yate ABC)</i>	<b>Project / Work Package Number:</b>	<i>N/A</i>
<b>Project Sponsor:</b>	<i>N/A</i>	<b>Linked Document(s):</b>	<i>N/A</i>
<b>Project Manager:</b>	<i>Phil Jones, Estates Manager</i>	<b>Lifecycle Phase:</b>	<i>N/A</i>

## 1. Project Summary

Yate ABC's current building is a terrapin-style structure located at the rear of Brimsham Green School. The structure is owned by SGC and has passed its life expectancy. It is not known how long Yate ABC may continue to use the current building but no party involved wants to see the club homeless or disband.

Yate Town Council has held various meetings with Yate ABC and it has been recommended by Yate Town Council members involved that a new facility be built on the YOSC site, owned by YTC.

If Yate ABC were to become homeless, YTC could consider the option of allowing their use of the YMCA building as a temporary home (as although it is not considered big enough for a ring, it could be used for training). This has been added to the agenda for the Full Council meeting on 26<sup>th</sup> February 2019 for consideration.

## 2. Background & Reasons for Change

- Yate Town Council has aspirations to build a sustainable facility for the boxing club's use on the YOSC site;
- Yate Town Council consider this club to be a valuable community asset and have resolved to support the club as far as reasonably practicable.

## 3. Summary of Options Appraisal

### 3/1 Do nothing.

- Risk loss of a popular community club;

### 3/2 Build a new facility at the YOSC site

- To provide a new sustainable facility to enable the club to continue running;
- Supporting the club and their desire to grow by building a new facility;
- A formal request for consideration at the Full Council meeting on 26<sup>th</sup> February 2019 to be given for Yate Town Council to make a commitment to match fund any funds raised for the project from other sources.

#### 4. Recommended Option - Description

##### 3/2 Build a new facility at the YOSC site

Subject to the Full Council agreeing recommendation

#### 5. Recommended Option – Outcomes / Benefits

- Yate ABC continue to exist and the valuable work that they contribute to the community;
- YOSC site continues to grow as a sports complex;
- Yate Town Council continues to support local community;
- Adding to the Town Council's assets;
- Increased publicity for the YOSC site and a possible increase to YOSC income through future events and use of other facility's i.e. the bar/catering & party's etc.

#### 6. Recommended Option – Cost / Resources

- To **NOTE** the following costs are estimated;  
Valuation cost – £55,000 + £5,000 contingency.
- To **NOTE** the above costs are subject to approval of a specification for the facility between Yate Town Council, Yate ABC & YOSC Ltd;
- To **NOTE** a specification is awaited from a third party who may wish to use the facility through his business and will be submitting his own requirements which could lead to further costs;
- To **NOTE** that Yate Utd would require a storage area incorporated into the building this may increase costs by £2,000.

**If both Yate Utd and local business wish to use this facility, it is estimated a cost up to £75,000 be considered.**

#### 7. Recommended Option – Key Risks / Opportunities

- Failure to source funding;
- Yate ABC disband in the future.

#### 8. Recommended Option – Timescales / Indicative Schedule

A timeline is not available at present, but this project is being considered as a priority in line with the YOSC track & astroturf replacement.

#### 9. Recommended Option – Synergies / interdependencies with other projects / programmes / initiatives

The proposed option would enhance the YOSC site as well as the continued running of the Yate ABC.

#### 10. Recommended Option – Assumptions & Constraints

In preparation of this business case, YTC members and officers have considered all options available.

YTC have recognised the valuable work that the club contributes to the community.

## Control & Approval

<b>Author:</b>	Phil Jones	<b>Approver / Title:</b>	
<b>Document Version no:</b>	1	<b>Approval Date:</b>	

## Options Appraisal Table

Include any references to Technical Reports which inform the Options Appraisal Table.

<b>Option(s)</b> <i>Insert short description of options</i>	<b>Costs</b> <i>Including staff, land, plant &amp; machinery, other resources, and how these costs will be met</i>	<b>Benefits and Opportunities</b> <i>Reasons for doing the option, should include Environmental, Social, Technological, Legal and Economic benefits, as appropriate, together with potential opportunities</i>	<b>Dis-Benefits and Risks</b> <i>Describe any dis-benefits of this option, any opportunities that will be missed, waste products that will be generated, etc</i>
1 – Do Nothing	<ul style="list-style-type: none"> <li>• Nil</li> </ul>	<ul style="list-style-type: none"> <li>• No changes in current practice or costs to YTC</li> </ul>	<ul style="list-style-type: none"> <li>• Risk loss of Yate ABC</li> </ul>
2 – Bid for land	<ul style="list-style-type: none"> <li>• To <b>NOTE</b> the following costs are estimated;  Valuation cost – £55,000 + £5,000 contingency.</li> <li>• To <b>NOTE</b> the above costs are subject to approval of a specification for the facility between Yate Town Council, Yate ABC &amp; YOSC Ltd.</li> <li>• To <b>NOTE</b> a specification is awaited from a third party who may wish to use the facility through his business and will be submitting his own</li> </ul>	<ul style="list-style-type: none"> <li>• Yate ABC continue to exist and the valuable work that they contribute to the community.</li> <li>• YOSC site continues to grow as a sports complex</li> <li>• Yate Town Council continues to support local community</li> <li>• Adding to the Town Council’s assets.</li> <li>• Increased publicity for the YOSC site and a possible increase to YOSC income through future events and use of other facility’s i.e. the bar/catering &amp; party’s etc.</li> </ul>	<ul style="list-style-type: none"> <li>• Risk of club disbanding in the future leaving a facility not suitable in current layout for other users.</li> <li>• Relationship between YOSC Ltd &amp; Yate ABC or other users not working</li> </ul>

requirements which could lead to further costs.

- To **NOTE** that Yate Utd would require a storage area incorporated into the building this may increase costs by £2,000

**If the both Yate Utd and local business wish to use this facility it is estimated a cost up to £70,000 be considered.**

Take the identified environmental, social, technological, legal and economic impacts (positive and negative) of options into account in selecting the Preferred Option(s), and record how the appraisal has been taken into account in selecting the Preferred Option(s).

**How the financial cost, environmental, social, technological, legal and economic impacts (positive and negative) of the options have been taken into account in selecting the preferred option(s)**

In considering which option was appropriate for recommendation the officers have taken into the following points.

- Yate Town Council has a restricted budget and therefore any expenditure needs to provide value for money and be justifiable to members of the public.
- The location is considered to fit in with the current YOSC site and should not impact on neighbouring residents.
- *Yate Town Council have been impressed with the passion and commitment that the Yate ABC committee offer to the club and therefore providing an asset to the community including younger people.*
- *Further discussions with YOSC Ltd on how the facility are required but recent communication has been positive and have offered to support this project.*